## Tainton Street and Railway Parade, Wandin North Proposed Special Charge Scheme

Scheme in Force								
	BBAILAI	Scheme in Force 1/7/2023 to 30/6/33				ADDODTIONATAL		T CLIBARA A DV
	PROJECT COST SUMMARY:			COUNCIL COST SUMMARY:		APPORTIONMEN		
•		\$1,808,451	Counc	il 20% Contribution	\$248,932		Unit Ratio =	100%
	Less Council Cost							
only Items		\$0	Abuttal to Council & Crown Land Reserve		\$563,793	Total Landowner Units =		48.50
Total Scheme Cost		\$1,808,451	Subsidy for costs abo	sidy for costs above FedFund ceiling		Total Council Units =		Nil
Total Council Contribution			Total Council Scheme Cost			\$ / Unit =		\$20,530
Total Landowner Contribution						FedFund Ceiling \$/ Unit =		\$7,000
Financing Costs		. ,	Total Council Project Cost		•	FedFund Subsidy \$/ Unit =		\$13,530
Approx Road Le	ength Constructed (m)			, , -	<b>,</b> ,,		<b>y</b> +	· -,
ASSESSMENT		PROPERTY	DEVELOPMENT /	CHARGE FOR	ADJUSTED FOR	FINANCING	TOTAL	YEARLY
NO.	DESCRIPTION	ADDRESS	<b>BENEFIT UNIT</b>	THE WORKS	CEILING	CHARGE	CHARGE	CHARGE
9125	Lot 2 LP9959 Ca PTC	34 Connors Flat Re	0.50	\$10,265	\$3,500	\$643.12	\$4,143.13	\$414.31
	Lot 11 LP93892 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 6 Ca PTCA 89 PW		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 2 LP110344 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Part Lot 1 LP214524 (		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 1 PS625569 Ca P	<u> </u>	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 3 PS625569 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 1 LP55324 Ca PT		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
13458	Lot 2 LP55324 Ca PT	17 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
13459	Lot 3 LP55324 Ca PT	19 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
13460	Lot 4 LP55324 Ca PT	21 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
13461	Lot 5 LP55324 Ca PT	23 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
13462	Lot 6 LP55324 Ca PT	25 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 1 LP138594 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 2 LP205198 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 1 LP201493 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 3 PS521244 Ca P	<del> </del>	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 1 PS441665 Ca P	_	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot Ca PTCA 89 PWa		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 12 LP113650 Ca I		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 13 LP93892 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 14 LP93892 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 15 LP93892 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 16 LP93892 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 17 LP93892 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 18 LP93892 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 19 LP93892 Ca P		1.00	\$20,530	\$7,000 \$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 20 LP93892 Ca P		1.00	\$20,530	\$7,000 \$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 21 LP93892 Ca P		1.00	\$20,530	\$7,000 \$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 53 LP113652 Ca F		1.00	\$20,530 \$20,530	\$7,000 \$7,000	\$1,286.25 \$1,286.25	\$8,286.25	\$828.63
	Lot 54 LP113652 Ca F Lot 55 LP113652 Ca F		1.00 1.00	\$20,530 \$20,530	\$7,000 \$7,000	\$1,286.25 \$1,286.25	\$8,286.25 \$8,286.25	\$828.63 \$828.63
	Lot 56 LP113652 Ca F		0.50	\$20,530 \$10,265	\$3,500	\$643.12	\$4,143.13	\$414.31
	Lot 64 LP113652 Ca F		0.50	\$10,265	\$3,500	\$643.12	\$4,143.13	\$414.31
	Lot 65 LP113652 Ca F		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 66 LP113652 Ca F		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 67 LP113652 Ca F		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 2 LP219350 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 1 LP219350 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63

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Scheme in Force	1/7/2023 to 30/6/33							
	PROJECT	COST SUMMARY:	COUNCIL COST SUMMARY:			APF	ORTIONMENT	ΓSUMMARY:
Total Project Cost		\$1,808,451	Council 20% Contribution		\$248,932		Unit Ratio =	100%
Less Council Cost								
only Items		\$0	Abuttal to Council & Crown Land Reserve		\$563,793	Total Landowner Units =		48.50
Total Scheme Cost		\$1,808,451	Subsidy for costs above FedFund ceiling		\$656,226	Total Council Units =		Nil
Total Council Contribution		\$1,468,951	Total Council Scheme Cost		\$1,468,951		\$ / Unit =	\$20,530
Total Landowner Contribution		\$339,500	Council Cost only Items		\$0	FedFund Ceiling \$/ Unit =		\$7,000
Financing Costs		\$62,383	Total Council Project Cost		\$1,468,951	FedFund Subsidy \$/ Unit =		\$13,530
Approx Road L	Approx Road Length Constructed (m)							
ASSESSMENT		PROPERTY	DEVELOPMENT /	CHARGE FOR	ADJUSTED FOR	FINANCING	TOTAL	YEARLY
NO.	DESCRIPTION	ADDRESS	BENEFIT UNIT	THE WORKS	CEILING	CHARGE	CHARGE	CHARGE
34907	Lot 1 PS303943 Ca P	17-19 Tainton Stre	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
35311	Lot 2 PS307960 Ca P	3 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
35312	Lot 1 PS307960 Ca P	5 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
67006	Lot 1 PS327197 Ca P	29 Railway Parade	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
83923	Lot 5 LP9959 Ca PTC	15 Tainton Street	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 2 PS521244 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 3 LP9959 Ca PTC		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
91484	Lot 2 PS625569 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 4 PS521244 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 2 LP119821 Ca P		1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
	Lot 2 LP217488 Ca P	21-23 Tainton Stre	1.00	\$20,530	\$7,000	\$1,286.25	\$8,286.25	\$828.63
Totals			48.50	\$995,726	\$339,500	\$62,383	\$401,883	\$40,188
Notes								
Contribution for Council Reserve - 24-26 Tainton Street (37m 1/2 cost abutta					\$28,498			
	Crown Land - Warbur	•		\$535,295				
Road Length App	rox (metres)	1174						